

CERTIFICATE

2012

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	2				
Alloc of MVT, RVT, 16/20M Vehicles & SH	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
Cemetery	80-932	6	1,101	621	.070
Totals	XXXXXX		1,101	621	.070
Budget Summary	7				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	8,860,338				
	Nov. 1, 2011 Valuation				

Assisted by:

Saline County Clerk

Address:

300 W. Ash, PO Box 5040

Salina, KS 67402-5040

Attest: October 24 2011

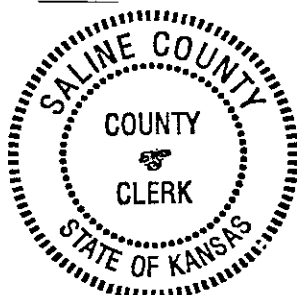
Donald R. McCremon
County Clerk

Dan Phly
Nancy McCremon

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.

First levy in _____.



Walnut Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>804</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>804</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>23,920</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>218,189</u>	
5b. Personal Property 2010	- <u>223,290</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,920</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,847,320</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,823,400</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00271</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>806</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>806</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	804	141	4	4	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	804	141	4	4	0

County Treasurer's Motor Vehicle Estimate 141

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 4

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17537

Recreational Vehicle Factor 0.00498

16/20M Vehicle Factor 0.00498

Slider Factor 0.00000

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Walnut Township
Saline County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	36	370	349
Receipts:			
Ad Valorem Tax	836	804	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8	0	
Motor Vehicle Tax	119	158	141
Recreational Vehicle Tax	3	4	4
16/20 M Vehicle Tax	4	3	4
Slider			0
Sale of Lots	350		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,320	969	149
Resources Available:	1,356	1,339	498
Expenditures:			
Officers Pay	30	45	60
General Expense	191	95	191
Maint.-St. Paul's Lutheran Church Cemetery	765	850	850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	986	990	1,101
Unencumbered Cash Balance Dec 31	370	349	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	990	990	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	1,101
		Tax Required	603
Delinquent Comp Rate:	0.030		18
Amount of 2011 Ad Valorem Tax			621

Date Published 7-22-11

NOTICE OF BUDGET HEARING

The governing body of Walnut Township - Saline County

will meet on August 2, 2011 at 8:00 PM at Nancy Modin Res. 3419 S. Holmes Rd. - Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nancy Modin Res. - 3419 S. Holmes Rd. - Salina and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expenditures	Prior Year Actual 2010	Expenditures	Current Year Estimate 2011	Expenditures	Proposed Budget 2012	
		Actual Tax Rate*		Actual Tax Rate*		Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Cemetery.....	986	0.104	990	0.097	1,101	621	0.070
Totals.....	986	0.104	990	0.097	1,101	621	0.070
Less: Transfers.....	0		0		0		
Net Expenditure....	986		990		1,101		
Total Tax Levied...	848		804		XXXXXXX		
Assessed Valuation							
Township.....	8,161,844		8,303,692		8,847,320		

*Tax rates are expressed in mills.

Doug Forsberg, Clerk

Township Officer

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
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Less: Transfers	0		0		0		
Net Expenditure	986		990		1,101		
Total Tax Levied	848		804		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,161,844		8,303,692		8,847,320		

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Doug Forsberg, Clerk
 Township Officer